

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 15, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-26

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1998/99 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

REFERENCE: COUNTY FISCAL LETTER NO. 98/99-2

Attached is your final IHSS administrative allocation for FY 1998/99. This allocation includes funding for costs associated with Personal Care Services Program (PCSP) activities, Supported Individual Providers (SIP), nurses and denials of assistance. The allocation methodology is consistent with the FY 1998/99 IHSS planning allocation letter (CFL NO. 98/99-2) that was distributed earlier this year.

The State share of administrative costs for IHSS activities claimed to program codes: 102 (IHSS-Skilled Professional Medical Personnel), 103 (IHSS-PCSP/Health Related (HR)) and 104 (IHSS-Non HR/NonPCSP) on the DFA 327.4 and the DFA 327.5 of the County Expense Claim will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county only share through State Use Only Program Code 193. Consistent with prior policy, IHSS surplus funds will be redistributed to counties that are deficit during the closeout process.

We anticipate an augmentation for the administrative costs associated with the Income Eligible Shift. The augmentation is contingent upon approval from the Health Care Financing Administration and implementation of the shift. Additional information will be forthcoming when it is available.

If you have any questions concerning this allocation, please call the Contracts and Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed By
Jarvio A. Grevious on 9 / 15/98***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

15-Sep-98

FY 1998/99 IN-HOME SUPPORTIVE SERVICES (IHSS)
FINAL ALLOCATION

Attachment

COUNTIES	FY 1998/99 TOTAL ALLOCATION INCLUDING SIP ALLOCATION	09/97-12/97 IHSS HR Usage Rate	Federal Share	State General Fund	County Share
ALAMEDA	\$6,077,923	98.53%	\$3,023,646	\$2,137,994	\$916,283
ALPINE	\$50,274	0.00%	\$0	\$35,192	\$15,082
AMADOR	\$78,234	97.58%	\$38,555	\$27,775	\$11,904
BUTTE	\$913,806	97.63%	\$450,468	\$324,337	\$139,001
CALAVERAS	\$148,672	100.00%	\$75,067	\$51,524	\$22,082
COLUSA	\$167,550	83.28%	\$70,435	\$67,981	\$29,135
CONTRA COSTA	\$3,426,166	93.76%	\$1,621,902	\$1,262,985	\$541,279
DEL NORTE	\$117,351	99.63%	\$59,059	\$40,804	\$17,488
EL DORADO	\$226,771	81.22%	\$92,982	\$93,652	\$40,137
FRESNO	\$4,782,809	83.66%	\$2,020,191	\$1,933,833	\$828,785
GLENN	\$220,610	91.10%	\$101,497	\$83,379	\$35,734
HUMBOLDT	\$1,055,640	97.53%	\$519,813	\$375,079	\$160,748
IMPERIAL	\$1,274,280	86.65%	\$557,482	\$501,759	\$215,039
INYO	\$104,984	85.69%	\$45,435	\$41,684	\$17,865
KERN	\$2,955,554	93.71%	\$1,398,474	\$1,089,956	\$467,124
KINGS	\$468,102	100.00%	\$236,371	\$162,212	\$69,519
LAKE	\$719,565	100.00%	\$363,344	\$249,355	\$106,866
LASSEN	\$57,936	52.60%	\$15,395	\$29,779	\$12,762
LOS ANGELES	\$57,798,539	94.83%	\$27,674,381	\$21,086,824	\$9,037,332
MADERA	\$318,044	100.00%	\$160,555	\$110,242	\$47,247
MARIN	\$483,384	84.26%	\$205,650	\$194,414	\$83,320
MARIPOSA	\$88,853	87.83%	\$39,373	\$34,636	\$14,844
MENDOCINO	\$1,251,234	94.37%	\$596,173	\$458,543	\$196,518
MERCED	\$746,584	94.53%	\$356,328	\$273,179	\$117,077
MODOC	\$74,739	77.88%	\$29,359	\$31,766	\$13,614
MONO	\$44,226	39.75%	\$8,855	\$24,760	\$10,611
MONTEREY	\$1,787,525	92.22%	\$832,272	\$668,677	\$286,576
NAPA	\$286,711	91.17%	\$132,014	\$108,288	\$46,409
NEVADA	\$191,015	100.00%	\$96,456	\$66,191	\$28,368
ORANGE	\$3,889,118	89.78%	\$1,762,976	\$1,488,299	\$637,843
PLACER	\$529,491	99.69%	\$266,480	\$184,108	\$78,903
PLUMAS	\$71,378	93.07%	\$33,514	\$26,505	\$11,359
RIVERSIDE	\$4,249,640	91.27%	\$1,958,340	\$1,603,910	\$687,390
SACRAMENTO	\$6,459,036	90.75%	\$2,959,682	\$2,449,548	\$1,049,806
SAN BENITO	\$75,680	95.94%	\$36,648	\$27,322	\$11,710
SAN BERNARDINO	\$8,161,339	98.86%	\$4,073,761	\$2,861,305	\$1,226,273
SAN DIEGO	\$8,620,394	84.15%	\$3,662,461	\$3,470,553	\$1,487,380
SAN FRANCISCO	\$6,877,738	92.97%	\$3,228,478	\$2,554,482	\$1,094,778
SAN JOAQUIN	\$1,975,879	93.04%	\$928,183	\$733,387	\$314,309
SAN LUIS OBISPO	\$638,373	91.30%	\$294,272	\$240,871	\$103,230
SAN MATEO	\$1,330,635	79.33%	\$532,959	\$558,373	\$239,303
SANTA BARBARA	\$1,163,966	72.74%	\$427,512	\$515,518	\$220,936
SANTA CLARA	\$3,050,723	89.56%	\$1,379,469	\$1,169,878	\$501,376
SANTA CRUZ	\$825,221	92.24%	\$384,325	\$308,627	\$132,269
SHASTA	\$711,334	97.77%	\$351,151	\$252,128	\$108,055
SIERRA	\$36,966	64.72%	\$12,057	\$17,436	\$7,473
SISKIYOU	\$133,078	73.81%	\$49,590	\$58,442	\$25,046
SOLANO	\$1,732,148	93.08%	\$814,017	\$642,692	\$275,439
SONOMA	\$1,848,351	98.81%	\$922,121	\$648,361	\$277,869
STANISLAUS	\$2,265,902	94.97%	\$1,086,491	\$825,588	\$353,823
SUTTER	\$220,835	88.71%	\$98,976	\$85,301	\$36,558
TEHAMA	\$263,872	70.37%	\$93,731	\$119,099	\$51,042
TRINITY	\$68,421	71.70%	\$24,795	\$30,538	\$13,088
TULARE	\$1,329,441	99.05%	\$664,905	\$465,175	\$199,361
TUOLUMNE	\$185,998	96.55%	\$90,666	\$66,732	\$28,600
VENTURA	\$1,266,045	99.53%	\$636,227	\$440,873	\$188,945
YOLO	\$585,824	95.39%	\$282,147	\$212,574	\$91,103
YUBA	\$477,608	99.97%	\$241,072	\$165,575	\$70,961
TOTAL	\$144,961,515	92.67%	\$68,118,538	\$53,790,000	\$23,052,977